	GENERAL PURPOSE AID FOR LOCAL SCHOOLS									
	ALL STATE FUNDING SOURCES									
•		ALL STATE FORDING SOURCES								
FISCAL		APPROPRIATIONS/	Annual %		Annual %					
YEAR		ALLOCATIONS	Change	EXPENDITURES	Change					
1980		\$184,007,372		\$183,434,478						
1981		\$193,667,000	5.2%	\$193,002,664	5.2%					
1982		\$203,031,210	4.8%	\$204,482,182	5.9%					
1983		\$220,631,766	8.7%	\$220,568,396	7.9%					
1984		\$238,869,419	8.3%	\$237,432,604	7.6%					
1985		\$257,471,718	7.8%	\$254,154,482	7.0%					
1986		\$293,462,316	14.0%	\$294,031,931	15.7%					
1987		\$313,465,000	6.8%	\$309,565,708	5.3%					
1988		\$345,193,793	10.1%	\$345,722,428	11.7%					
1989		\$429,832,728	24.5%	\$428,527,889	24.0%					
1990		\$475,471,927	10.6%	\$475,851,126	11.0%					
1991	1	\$482,735,768	1.5%	\$487,108,393	2.4%					
1992		\$511,125,568	5.9%	\$512,953,097	5.3%					
1993	2	\$515,304,022	0.8%	\$518,913,091	1.2%					
1994	3	\$519,931,666	0.9%	\$519,422,300	0.1%					
1995	3	\$521,910,192	0.4%	\$519,249,719	0.0%					
1996		\$534,073,396	2.3%	\$529,256,497	1.9%					
1997		\$544,460,070	1.9%	\$545,910,025	3.1%					
1998	4	\$595,516,654	9.4%	\$595,846,013	9.1%					
1999		\$593,048,207	-0.4%	\$591,197,414	-0.8%					
2000	5	\$625,785,284	5.5%	\$624,751,951	5.7%					
2001		\$664,131,846	6.1%	\$664,507,485	6.4%					
2002		\$708,663,172	6.7%	\$702,686,340	5.7%					
2003	6	\$713,493,588	0.7%	\$711,165,537	1.2%					
2004	6	\$727,087,545	1.9%	\$722,981,043	1.7%					
2005		\$734,536,621	1.0%	\$738,355,049	2.1%					
2006		\$836,115,966	13.8%	\$838,193,470	13.5%					
2007		\$914,098,222	9.3%	\$911,011,767	8.7%					
2008		\$971,958,385	6.3%	\$954,353,096	4.8%					
2009	7	\$983,528,140	1.2%	\$960,770,568	0.7%					
2010	7	\$952,104,458	-3.2%	\$921,283,934	-4.1%					
2011	7	\$931,142,099	-2.2%	\$900,550,438	-2.3%					
2012		\$886,977,876	-4.7%	\$880,605,887	-2.2%					
2013	9	\$874,937,440	-1.4%	\$841,340,452	-4.5%					
2014	8, 9, 10	\$959,701,247	9.7%	\$959,701,247	14.1%					
2015	8, 10	\$943,846,108	-1.7%	\$943,846,108	-1.7%					

Average Annual Growth (appropriations/allocations):										
5 Year Averages:		Decade Averages:								
	1980-1985	6.9%	1980-1990	10.0%						
	1985-1990	13.1%	1990-2000	2.8%						
	1990-1995	1.9%	2000-2010	4.3%						
	1995-2000	3.7%								
	2000-2005	3.3%	1980-2013	5.2%						
	2005-2010	5.3%	1980-2015	4.8%						
	2010-2015	-0.2%								

Notes:

- FY 1991 GPA appropriation includes a \$40.8 million deappropriation reflecting the June 1991 payment which was deferred until after July 1, 1991.
- FY 1993 General Purpose Aid amounts include \$721,475 transferred from the Office of Substance Abuse.
- FY 1994 and FY 1995 General Purpose Aid amounts include allocations of \$15m and \$1m respectively from funds received from the sale of a portion of Interstate 95 to the Maine Turnpike Authority. The FY 1995 General Purpose Aid amount includes \$2.3m from the Long Falls Dam settlement.
- FY 1998 GPA appropriation includes \$39,226,419 appropriated to the Department of Administrative and Financial Services for the June 1998 subsidy payment.
- FY 2000 GPA includes \$3,783,692 appropriated to and expended in the Hardship Cushion for General Purpose Aid account.
- GPA FY 2003 and FY 2004 expenditures and FY 2004 appropriations include \$25 million shifted to the Federal Block Grant Fund to realize savings from the <u>Federal Jobs and Growth Tax Reconciliation Act of 2003.</u>
- FY 2009 through FY 2012 include funding received from the <u>American Recovery and Reinvestment Act of 2009</u>.
- FY 2014 and FY 2015 reflect appropriations and allocations through the 2nd Regular Session of the 126th Legislature Including funds received from distribution of slot machine and table games revenue from the Oxford Casino pursuant to Title 8, §1036, sub-§ 2-A and 2-B.
- Public Law 2013, c. 368 deferred \$18.5 million of the June 2013 subsidy payment until July 2013.
- Public Law 2013, c. 368 transferred responsibility for paying the normal cost of teachers' retirement to local school administrative units and provided General Fund support for one-half of the total cost in fiscal year 2013-14 and fiscal year 2014-15.